

AT A GLANCE

➔ T.01

	2024 in €'000s	2023 in €'000s
Income	1,332,014	1,277,069
Expenses	198,704	194,240
Distributable amount	1,133,311	1,082,829
Cost rate	14.9%	15.2%
Operating cost rate	14.0%	13.8%
Income		
Breakdown by collection category		
Field service collections	502,037	443,991
Reproduction sector collections	45,650	44,651
International collections	87,792	82,090
Broadcasting collections	308,445	304,821
Online collections	310,125	310,278
Remuneration rights	58,587	73,239
Other collection categories	19,379	17,998
Amounts by categories	1,332,014	1,277,069
Expenses		
Staff costs	76,394	78,651
Material costs	122,309	115,589
	198,704	194,240

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Rights category	Type of use	2024 in €'000s	2023 in €'000s
Reproduction and distribution	Sound recordings	25,071	25,168
	Audiovisual recordings	2,709	3,579
	Total	27,780	28,747
Performance	Music events	194,944	166,759
Online	Internet broadcasting	379	504
	Download	20,567	4,453
	Streaming	288,505	300,934
	Total	309,451	305,891
Broadcasting	Radio	54,192	50,962
	Television	169,019	168,618
	Cable retransmission	18,787	19,886
	Total	241,998	239,466
Communication to the public	Mechanical reproduction	180,406	163,293
Presentation	Presentation	8,774	6,188
Statutory remuneration rights	of which s. 27 (1) UrhG	128	139
	of which s. 27 (2) UrhG	1,001	1,072
	of which s. 60h (1) UrhG	752	602
	of which s. 54 (1) UrhG	56,820	71,564
	Total	58,701	73,377
International income	A AR	61,845	57,426
	A VR	14,440	14,402
	KRA and KFSA	11,507	10,262
	Total	87,792	82,090
Collection mandates	Total	192,271	185,236
Other income		29,897	26,022
Total		1,332,014	1,277,069